

Castleton Twp
(14.667)

FILED

JUL 27 2017

Donna Patton
COUNTY CLERK

2018

NOTICE OF BUDGET HEARING

The governing body of
CASTLETON TOWNSHIP
RENO COUNTY

will meet on August 14, 2017 at 7:30 p.m. at Castleton Township Hall, 2104 W Main, Castleton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Castleton Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax
General	10,042	0.988	9,100	1.459	10,225	8,495
Road	81,165	13.864	88,200	13.140	104,985	76,824
Special Machinery	67,221					
Totals	158,428	14.832	97,300	14.599	115,210	85,319
Less: Transfers	22,802		24,000		18,525	
Net Expenditure	135,626		73,300		96,685	14,667

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS,
RENO COUNTY, ss

AARON R..STUCKY

of lawful age, being first duly sworn, depose and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7/21, 20 17; the second publication being in the issue of _____, 20 ____; and the last publication in the issue of _____, 20 ____.

Aaron R. Stucky

Aaron R. Stucky, Editor

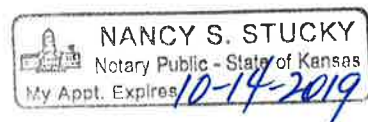
Subscribed and sworn to before me this 21 day of July, 20 17.

Nancy S. Stucky

Notary Public, Reno County, Kansas

My commission expires 10/14, 20 19.

Printer's Fee \$ _____



Castleton Twp
(14.667)

FILED

JUL 27 2017

Donna Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

AARON R..STUCKY

rst duly sworn, deposeth and saith that he i

INNESCAH VALLEY NEWS

blished in the City of Pretty Prairie, County c
and of general paid circulation in Reno County
has been admitted to the mails as second-cla
hat the Ninnescah Valley News is not a trad
ablication, and has been continuously and u
in said county during the period of fifty-tw
s immediately prior to the first publication
entioned, and that the notice, of a true copy
ublished in 1 consecutive issues of sa
t publication being in the issue
, 20 17; the second publication being in tl
, 20 17; and the last publication
, 20 17.

Page No.

Stucky

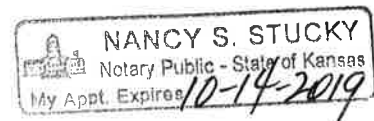
Aaron R. Stucky, Edit

o before me this 21 day of July

Allen Stucky
Public, Reno County, Kansas

My commission expires 10/14, 20 19

Printer's Fee \$



2018

NOTICE OF BUDGET HEARING

The governing body of
CASTLETON TOWNSHIP
RENO COUNTY

will meet on August 14, 2017 at 7:30 p.m. at Castleton Township Hall, 2104 W Main, Castleton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Castleton Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	
General	10,142	0.968	9,100	1.459	10,225	8,495	1.460
Road	81,163	13.864	88,200	13.140	104,985	76,824	13.207
Special Machinery	67,221						
Totals	158,426	14.832	97,300	14.599	115,210	85,319	14.667
Less: Transfers	22,802		24,000		18,525		
Net Expenditure	135,624		73,300		96,685		
Total Tax Levied	82,968		83,712		XXXXXXXXXXXX		
Assessed Valuation:							
Township	5,593,923		5,734,118		5,816,957		
Outstanding Indebtedness,							
Jan 1							
G.O. Bonds							
Other							
Lease Purchase Principal							
Total							

*Tax rates are expressed in mills.

Allen Stucky
Clerk

CERTIFICATE

2018

To the Clerk of RENO COUNTY, State of Kansas

We, the undersigned, officers of

CASTLETON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:	Page No.			
Computation to Determine Limit for 2018	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	10,225	8,495	1.460
Debt Service	10-113			
Library	12-1220			
Road	68-518c	104,985	76,824	13.206
Special Machinery	7			
Totals	xxxxxx	115,210	85,319	14.666
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

14.666

Final Assessed Valuation:	County Clerk's Use Only
Township	5,817,457
	Nov. 1, 2017 Valuation

(14.667)

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Nebi Scholt
Janie Hub
Allen Stucky

Attest: _____ 2017

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

AUG 07 2017

Donna Patton
COUNTY CLERK

CASTLETON TOWNSHIP

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 83,712
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 83,712

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 35,993 ✓
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 117,844 ✓
5b. Personal property 2016	- 155,998
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	35,993
8. Total estimated valuation July 1, 2017	5,816,957 ✓
9. Total valuation less valuation adjustment (8 minus 7)	5,780,964
10. Factor for increase (7 divided by 9)	0.00623
11. Amount of increase (10 times 3)	+ \$ 521
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 84,233 ✓
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	84,233
15. Consumer Price Index for all urban consumers for calendar year 2016	1.3%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,088
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 85,321 ✓

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CASTLETON TOWNSHIP
RENO COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,366	666	12	49	0	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	75,346	5,996	107	446	0	30
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	83,712	6,662	119	495	0	33

County Treas Motor Vehicle Estimate

6,662

County Treas Recreational Vehicle Estimate

119

County Treas 16/20M Vehicle Estimate

495

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

33

MVT Factor 0.07958

RVT Factor 0.00143

16/20M Factor 0.00591

Comm Veh Factor 0.00000

Watercraft Factor 0.00039

2018

CASTLETON TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,627	-	525	80-122
Road	Special Machinery	21,175	24,000	18,000	68-141g
Total		22,802	24,000	18,525	
Adjustments*					
Adjusted Totals		22,802	24,000	18,525	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgete

CASTLETON TOWNSHIP
RENO COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
None							
Total					0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CASTLETON TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	3,778	513	760
Receipts:			
Ad Valorem Tax	5,708	8,366	xxxxxxxxxxxxxxxx
Delinquent Tax	129		
Motor Vehicle Tax	837	700	666
Recreational Vehicle Tax	15	13	12
16/20 M Vehicle Tax	88	65	49
Commercial Vehicle Tax			0
Watercraft Tax		3	3
LAVTR			0
Gross Earnings (Intangibles) Tax		200	240
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,777	9,347	970
Resources Available:	10,555	9,860	1,730
Expenditures:			
Wages & Taxes	0	0	0
Officers Pay	2,309	2,800	2,800
Materials & Supplies	311	200	500
Repairs	404		250
Insurance	0	0	0
Utilities & Office	3,426	3,575	3,550
Professional Services	925	1,475	1,500
Mowing	540	550	600
Donation - Castleton Park	500	500	500
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,627		525
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,042	9,100	10,225
Unencumbered Cash Balance Dec 31	513	760	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	13,620	9,120	10,225
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,225
Tax Required			8,495
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			8,495

CASTLETON TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	11,728	21,799	21,582
Receipts:			
Ad Valorem Tax	75,772	75,346	xxxxxxxxxxxxxxxx
Delinquent Tax	1,239		
Motor Vehicle Tax	6,697	6,300	5,996
Recreational Vehicle Tax	117	112	107
16/20M Vehicle Tax	706	500	446
Commercial Vehicle Tax			0
Watercraft Tax		25	30
Special Highway/Gasoline Tax	6,705	5,700	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	91,236	87,983	6,579
Resources Available:	102,964	109,782	28,161
Expenditures:			
Salaries & Taxes	19,148	21,000	38,300
Officers Wages	462		
Materials & Supplies	10,562	12,000	15,000
Fuel	5,753	7,000	8,000
Repairs	3,101	4,500	5,000
Insurance	10,413	12,000	12,500
Contract Hire	1,475	1,500	1,500
Equipment Expense	8,423	6,000	5,000
Professional Services	450	0	500
Office and Utilities	205	200	200
			985
Cash Forward (2018 column)			
Transfer to Special Machinery	21,175	24,000	18,000
Does transfer exceed 25% of Resources Availa			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	81,165	88,200	104,985
Unencumbered Cash Balance Dec 31	21,799	21,582	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	84,700	97,450	104,985
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			104,985
Tax Required			76,824
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			76,824

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	84,657
Transfers from:	
Road Fund	21,175
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,627
Interest on Idle Funds	145
Other	9,965
Resources Available:	117,570
Total Expenditures	67,221
Unencumbered Cash Balance, Dec 31	50,349

NOTICE OF BUDGET HEARING

The governing body of
CASTLETON TOWNSHIP
RENO COUNTY

will meet on August 14, 2017 at 7:30 p.m. at Castleton Township Hall, 2104 W Main, Castleton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Castleton Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	10,042	0.968	9,100	1.459	10,225	8,495	1.460
Debt Service							
Library							
Road	81,165	13.864	88,200	13.140	104,985	76,824	13.207
Special Machinery	67,221						
Totals	158,428	14.832	97,300	14.599	115,210	85,319	14.667
Less: Transfers	22,802		24,000		18,525		
Net Expenditure	135,626		73,300		96,685		
Total Tax Levied	82,968		83,712		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,593,923		5,734,118		5,816,957		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Allen Stucky
Clerk